

2024 EADA Survey

Institution: (215743)

User ID: E2157431

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
 *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams **Men's Teams** **Women's Teams**

Basketball	<input type="text" value="20"/>	<input type="text" value="14"/>
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Bowling		8
Cross Country	14	21
Field Hockey		26
Football	137	
Golf	14	10
Lacrosse		24
Soccer	35	27
Softball		18
Swimming		32
Tennis	10	12
Track and Field (Indoor)	44	48
Track and Field (Outdoor)	44	48
Volleyball	28	21
Water Polo		20
Total Participants Men's and Women's Teams	346	329
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	295	274

Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="5"/>	<input type="text" value="4"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Basketball					1		1		1
Bowling					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming	1		1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Water Polo	1		1						1
Coaching Position Totals	2	5	6	1	7	0	7	0	14

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	72,603	43,845
Number of Head Coaching Positions Used to Calculate the Average	9	14
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	108,904	58,460
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	10.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
Cross Country		1		1					1
Football	9	2	9	2					11
Golf		1		1					1
Soccer	1	2	1	2					3
Tennis		2	1	1		1		1	3
Track and Field, Indoor		4	3	1					4
Track and Field (Outdoor)		4	3	1					4
Volleyball	1		1						1

Coaching
Position
Totals

14	16	21	9	0	1	0	1	31
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CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	

Basketball	2		2		1		1		3
Bowling		1		1					1
Cross Country		1		1					1
Field Hockey					1		1		1
Golf		1		1					1

Lacrosse					1		1		1
Soccer					1		1		1
Softball					1	1	1	1	2
Swimming	1		1						1
Tennis	1	1	1	1		1		1	3
Track and Field (Indoor)		4	3	1					4
Track and Field (Outdoor)		4	3	1					4
Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	6	12	12	6	5	2	5	2	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	23,148	15,870
Number of Assistant Coaching Positions Used to Calculate the Average	31	25
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,879	28,339
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.00	14.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
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Amount of Aid	3,966,538	4,303,888	8,270,426
Ratio (percent)	48	52	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	85,998	110,725	196,723

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions.](#)

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	20,040	400,791	14	15,194	212,712	613,503
Football	137	2,903	397,773				397,773
Bowling				8	9,991	79,931	79,931
Cross Country	14	1,220	17,077	21	712	14,948	32,025
Field Hockey				26	5,303	137,881	137,881
Golf	14	4,252	59,525	10	8,318	83,179	142,704
Lacrosse				24	6,501	156,029	156,029
Soccer	35	2,343	82,006	27	3,797	102,509	184,515
Softball				18	11,558	208,042	208,042
Swimming				32	5,261	168,360	168,360
Tennis	10	5,417	54,172	12	4,603	55,232	109,404
Track and Field (Indoor)	44	985	43,348	48	877	42,080	85,428
Track and Field (Outdoor)	44	1,245	54,783	48	1,592	76,407	131,190

Volleyball	28	5,540	155,118	21	5,377	112,925	268,043
Water Polo				20	6,097	121,941	121,941
Total Operating Expenses Men's and Women's Teams	346		1,264,593	329		1,572,176	2,836,769

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,938,083	1,470,958	3,409,041
Football	3,595,672		3,595,672
Bowling		326,635	326,635
Cross Country	32,724	31,289	64,013

Field Hockey		673,633	673,633
Golf	235,965	331,631	567,596
Lacrosse		698,634	698,634
Soccer	609,604	720,349	1,329,953
Softball		690,571	690,571
Swimming		728,132	728,132
Tennis	248,729	311,866	560,595
Track and Field (Indoor)	97,070	95,110	192,180
Track and Field (Outdoor)	330,015	559,872	889,887
Volleyball	505,554	742,108	1,247,662
Water Polo		411,670	411,670
Total Expenses of all Sports, Except Football and Basketball, Combined	2,059,661	6,321,500	8,381,161
Total Expenses Men's and Women's Teams	7,593,416	7,792,458	15,385,874
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,160,395
Grand Total Expenses			17,546,269

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,938,083	1,470,958	3,409,041
Football	3,595,672		3,595,672
Bowling		326,635	326,635
Cross Country	32,724	31,289	64,013
Field Hockey		673,633	673,633
Golf	235,965	331,631	567,596
Lacrosse		698,634	698,634
Soccer	609,604	720,349	1,329,953
Softball		690,571	690,571
Swimming		728,132	728,132

Tennis	248,729	311,866	560,595
Track and Field (Indoor)	97,070	95,110	192,180
Track and Field (Outdoor)	330,015	559,872	889,887
Volleyball	505,554	742,108	1,247,662
Water Polo		411,670	411,670
Total Revenues of all Sports, Except Football and Basketball, Combined	2,059,661	6,321,500	8,381,161
Total Revenues Men's and Women's Teams	7,593,416	7,792,458	15,385,874
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,160,395
Grand Total for all Teams (includes by team and not allocated by gender/sport)			17,546,269

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	653,427	613,830	1,267,257

2	<u>Total of Assistant Coaches' Salaries</u>	717,588	396,750	1,114,338
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3	<u>Total Salaries (Lines 1+2)</u>	1,371,015	1,010,580	2,381,595
4	<u>Athletically Related Student Aid</u>	3,966,538	4,303,888	8,270,426
5	<u>Recruiting Expenses</u>	85,998	110,725	196,723
6	<u>Operating (Game-Day) Expenses</u>	1,264,593	1,572,176	2,836,769
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	6,688,144	6,997,369	13,685,513
8	<u>Total Expenses for Teams</u>	7,593,416	7,792,458	15,385,874
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	905,272	795,089	1,700,361
10	<u>Not Allocated Expenses</u>			2,160,395
11	<u>Grand Total Expenses (Lines 8+10)</u>			17,546,269
12	<u>Total Revenues for Teams</u>	7,593,416	7,792,458	15,385,874
13	<u>Not Allocated Revenues</u>			2,160,395
14	<u>Grand Total Revenues (Lines 12+13)</u>			17,546,269
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin black border, intended for supplemental information. It is positioned below the instructional text.