

# 2023 EADA Survey

Institution: (215743)

User ID: E2157431

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports <b>(Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	19	16
Bowling		11
Cross Country	15	18
Field Hockey		25
Football	119	

Golf	11	11
Lacrosse		26
Soccer	31	28
Softball		20
Swimming		28
Tennis	12	12
Track and Field (Indoor)	42	41
Track and Field (Outdoor)	42	44
Volleyball	27	20
Water Polo		24
<b>Total Participants Men's and Women's Teams</b>	<b>318</b>	<b>324</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>261</b>	<b>263</b>

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Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>

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CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Bowling	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>



Soccer					1		1		1
Softball					1		1		1
Swimming	1		1						1
Tennis						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Water Polo	1		1						1
<b>Coaching Position Totals</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>14</b>

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CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	57,772	42,037
Number of Head Coaching Positions Used to Calculate the Average	9	14
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	94,536	56,049
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	10.50

CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3	2	3	2					5
Cross Country									0
Football	11		11						11
Golf		1		1					1
Soccer	1	1	1	1					2
Tennis		1	1						1
Track and Field,Indoor	1	2	1	2					3

Track and Field (Outdoor)	1	2	1	2					3
Volleyball	1		1						1
Coaching Position Totals	18	9	19	8	0	0	0	0	27

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

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Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
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Basketball	1		1		2	2	2	2	5
Bowling		1		1					1
Cross Country									0
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer	1	1	1	1					2
Softball		1		1	1		1		2
Swimming					1		1		1
Tennis		1	1						1
Track and Field (Indoor)	1	2	1	2					3
Track and Field (Outdoor)	1	2	1	2					3

Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	6	9	7	8	6	2	6	2	23

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <span style="color: red;">(for coaching duties only)</span>	26,495	16,506
Number of Assistant Coaching Positions Used to Calculate the Average	27	23
Number of Volunteer Assistant Coaching Positions		

(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

37,671

27,630

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

18.99

13.74

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams**

**Women's Teams**

**Total**

Amount of Aid

3,863,105

4,572,491

8,435,596

Ratio (percent)

46

54

100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	86,041	100,111	186,152

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions.](#)



Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Men's Teams**

**Women's Teams**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	19	21,762	413,483	16	17,730	283,685	697,168
Football	119	4,897	582,791				582,791
Bowling				11	9,531	104,841	104,841
Cross Country	15	956	14,339	18	870	15,652	29,991
Field Hockey				25	4,856	121,388	121,388
Golf	11	7,287	80,162	11	8,302	91,327	171,489
Lacrosse				26	4,871	126,642	126,642
Soccer	31	3,952	122,515	28	3,496	97,882	220,397
Softball				20	9,789	195,787	195,787

Swimming				28	5,767	161,477	161,477
Tennis	12	4,526	54,310	12	4,454	53,443	107,753
Track and Field (Indoor)	42	668	28,051	41	513	21,032	49,083
Track and Field (Outdoor)	42	1,494	62,739	44	1,591	69,985	132,724
Volleyball	27	5,010	135,260	20	5,790	115,791	251,051
Water Polo				24	5,908	141,780	141,780
<b>Total Operating Expenses Men's and Women's Teams</b>	318		1,493,650	324		1,600,712	3,094,362

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,853,791	1,618,560	3,472,351
Football	3,696,956		3,696,956
Bowling		347,005	347,005
Cross Country	32,868	34,998	67,866
Field Hockey		636,274	636,274
Golf	199,875	362,943	562,818
Lacrosse		689,578	689,578
Soccer	582,005	738,082	1,320,087
Softball		805,161	805,161
Swimming		683,010	683,010

Tennis	251,106	286,535	537,641
Track and Field (Indoor)	89,193	81,678	170,871
Track and Field (Outdoor)	344,043	562,701	906,744
Volleyball	480,836	677,322	1,158,158
Water Polo		471,388	471,388
Total Expenses of all Sports, Except Football and Basketball, Combined	1,979,926	6,376,675	8,356,601
Total Expenses Men's and Women's Teams	7,530,673	7,995,235	15,525,908
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,782,212
<b>Grand Total Expenses</b>			<b>17,308,120</b>

CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Varsity Teams

	Men's Teams	Women's Teams	Total
Basketball	1,853,791	1,618,560	3,472,351
Football	3,696,956		3,696,956
Bowling		347,005	347,005
Cross Country	32,868	34,998	67,866
Field Hockey		636,274	636,274
Golf	199,875	362,943	562,818
Lacrosse		689,578	689,578
Soccer	582,005	738,082	1,320,087

Softball		805,161	805,161
Swimming		683,010	683,010
Tennis	251,106	286,535	537,641
Track and Field (Indoor)	89,193	81,678	170,871
Track and Field (Outdoor)	344,043	562,701	906,744
Volleyball	480,836	677,322	1,158,158
Water Polo		471,388	471,388
Total Revenues of all Sports, Except Football and Basketball, Combined	1,979,926	6,376,675	8,356,601
Total Revenues Men's and Women's Teams	7,530,673	7,995,235	15,525,908
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,782,212
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			17,308,120

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CAVEAT

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	519,948	588,518	1,108,466
2 <u>Total of Assistant Coaches' Salaries</u>	715,365	379,638	1,095,003
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3 <u>Total Salaries (Lines 1+2)</u>	1,235,313	968,156	2,203,469
4 <u>Athletically Related Student Aid</u>	3,863,105	4,572,491	8,435,596
5 <u>Recruiting Expenses</u>	86,041	100,111	186,152
6 <u>Operating (Game-Day) Expenses</u>	1,493,650	1,600,712	3,094,362
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7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	6,678,109	7,241,470	13,919,579

8	<u>Total Expenses for Teams</u>	7,530,673	7,995,235	15,525,908
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9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	852,564	753,765	1,606,329
10	<u>Not Allocated Expenses</u>			1,782,212
11	<u>Grand Total Expenses (Lines 8+10).</u>			17,308,120
12	<u>Total Revenues for Teams</u>	7,530,673	7,995,235	15,525,908
13	<u>Not Allocated Revenues</u>			1,782,212
14	<u>Grand Total Revenues (Lines 12+13).</u>			17,308,120
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0
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To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)



**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

